

2025 SACNW OPERATING EXPENSE BUDGET (BZ DOLLARS)

Salaries	\$ 116,000.00
Social Security	\$ 15,000.00
Christmas Bonus	\$ 3,000.00
Patrol Station Supplies	\$ 2,400.00
Uniforms/Personal Protection Gear	\$ 800.00
Golf Cart Fuel	\$ 10,000.00
Cart/Bike Maintenance	\$ 24,000.00
Insurance	\$ 100.00
Registration Fee	\$ 338.00
On-line Processing/Bank Fees	\$ 2,500.00
BCCAR Registration Fee	\$ 200.00
Quickbook Software Fee	\$ 895.44
WIX Yearly Subscription	\$ 155.88
WIX 3 Year Premium Plan Subscription	\$ 1,013.22
Kelly McGuire Fundraiser	\$ 1,500.00
TOTAL EXPENSES	\$177,902.54