

South Ambergris Caye Neighborhood Watch



CALL 610-4911



Safest Neighborhood in Belize

NEXT MONTHLY MEETING
Wednesday, June 12, 7:00pm
SomePlace South CafeBar

SACNW Meeting Minutes

May 8, 2024

SomePlace South CafeBar

Present:

EC - Martin Reiser, Al Domescik, Diane Sheehan, and Karyn Larko.

Members and Guests – 22

President's Welcome: Al Domescik opened the meeting at 7:00 p.m. thanking everyone for attending. Al thanked Kristen, the owner of SomePlace South, for hosting the meeting. Al gave a brief overview of the organization for the guests that were at SomePlace South. Advised that questions are welcome at any time.

Treasurer's Report: Al explained that the Treasurer was off island, but we will include a Treasurer's Report in these minutes. He just briefly told the membership that in April we collected approximately \$11,000 and spent approximately \$11,500. The reason we spent more than usual was for golf cart repair. Below is the Treasurer's Report for January- April 2024.

SACNW Inc
Statement of Activity by Month
January - April, 2024

	Jan 2024	Feb 2024	Mar 2024	Apr 2024	Total
Revenue					
Donations					0.00
Cash Contributions	14,650.00	5,800.00	19,495.00	6,550.00	46,495.00
Fundraiser		1,802.00		1,416.00	3,218.00
Merchandise Sales				10.00	10.00
PayPal Online	3,400.00		2,040.00	200.00	5,640.00
Square Online	550.00	550.00	550.00	550.00	2,200.00
Venmo Online	350.00	100.00	150.00		600.00
Wix Online	2,650.00	2,070.00	4,120.00	2,370.00	11,210.00
Total Donations	\$ 21,600.00	\$ 10,322.00	\$ 26,355.00	\$ 11,096.00	\$ 69,373.00
Fundraiser - Concert 2024	19,356.00	10,149.00			29,505.00
Other Types of Income					0.00
Miscellaneous Revenue	90.00				90.00
Total Other Types of Income	\$ 90.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 90.00
Total Revenue	\$ 41,046.00	\$ 20,471.00	\$ 26,355.00	\$ 11,096.00	\$ 98,968.00
Gross Profit	\$ 41,046.00	\$ 20,471.00	\$ 26,355.00	\$ 11,096.00	\$ 98,968.00
Expenditures					
Operating Expenses					
Banking	5.75	13.75	14.75	11.75	46.00
EDC bank charges	30.00				30.00
PayPal Transaction Charges	121.60		74.14	7.96	203.70
Square Transaction Charges	19.96	19.96	19.96	19.96	79.84
Venmo Transaction Charges	7.04	2.10	3.04		12.18
Wix Transaction Charges	88.04	68.46	139.92	78.36	374.78
Total Banking	\$ 272.39	\$ 104.27	\$ 251.81	\$ 118.03	\$ 746.50
General Supplies for Station	10.00	30.00	198.00	189.00	427.00
Miscellaneous Deduction	\$ 570.00	\$ 610.00	\$ 700.00	\$ 590.00	\$ 2,470.00
Total Payroll Expenses	\$ 10,923.00	\$ 7,550.00	\$ 9,830.00	\$ 7,370.00	\$ 35,673.00
Payroll Social Security Expense	1,040.00	1,172.00	704.00	768.00	3,684.00
Quickbook Subscription	63.96	63.96	63.96	63.96	255.84
Transportation Expenses					0.00
Fuel		501.00	606.00	587.01	1,694.01
Golf Cart		375.00	400.00	2,332.82	3,107.82
Total Transportation Expenses	\$ 0.00	\$ 876.00	\$ 1,006.00	\$ 2,919.83	\$ 4,801.83
Wix Yearly Fee				155.88	155.88
Total Operating Expenses	\$ 12,309.35	\$ 9,796.23	\$ 12,053.77	\$ 11,584.70	\$ 45,744.05
Total Expenditures	\$ 12,309.35	\$ 9,796.23	\$ 12,053.77	\$ 11,584.70	\$ 45,744.05
Net Operating Revenue	\$ 28,736.65	\$ 10,674.77	\$ 14,301.23	-\$ 488.70	\$ 53,223.95
Net Revenue	\$ 28,736.65	\$ 10,674.77	\$ 14,301.23	-\$ 488.70	\$ 53,223.95

Security Report: Al explained to everyone that we have a police officer that rides with our patrol officers and most issues are turned over to the police for further action.

Martin gave the Security Report.

April 12: At 1:06 p.m., Patrol and Police responded to a fire at the dumpsite. Police took over the issue.

April 17: At 8:32 a.m., Patrol and Police responded to a sexual harassment at a resort. Police took over the issue.

April 18: At 6:15 p.m., Patrol and Police responded to a domestic dispute. Police took over the matter.

April 19: At 9:30 p.m., Patrol and Police assisted in locating a missing person whom had entered the area.

April 20: At 7:21 p.m., Patrol and Police responded to a noise complaint. Police took over the matter.

April 29: At 12:15 p.m., Patrol and Police detained a male person for reckless driving. Police took over the matter.

May 4: At 11:20 a.m., Patrol and Police came across 3 live rounds of ammunition. Police took over the matter.

During this period of time, 23 persons and 2 vehicles were searched and escorted out of the area by Patrol and Police.

Al announced that Leo Dominguez had been promoted to Supervisor for the Patrol and asked members to congratulate him the next time you see him.

Miscellaneous:

Al thanked Black Orchid and Judyann for hosting the Murder Mystery which benefitted SACNW and \$1350 was raised.

Al thanked Kristen and Someplace South for hosting the Poker Run for the benefit of SACNW. The next Poker Run will be on Sunday, June 9th.

New Business:

--Al discussed budget issues and informed the membership that the Treasurer has developed a budget and the EC has approved it. We will get this out to the membership shortly. We are striving to have a report every month that shows how much money we

took in that month and how much was expended. Payroll and Social Security are pretty much set each month depending on holidays, etc., but we never know when we will have unexpected expenses, such as golf cart repair.

--Al told the membership that he would like to put forth an idea and ask for input, especially from seasoned members. He asked why the elections were scheduled for September. Joe Lawrence said no other reason than that is when the organization was formed.

Al asked what the membership would think about changing the elections to May for the following reasons:

When new EC members come to SACNW they would have time to figure out their positions and responsibilities in slow season.

The previous and future EC members could meet jointly in June to turn over responsibilities, etc.

We could start fundraising efforts in June and then we wouldn't have to just turn everything over to a new board in October, during the main fundraising push. The new board would have time in slow season to learn their positions and begin the fundraising efforts. We usually have our major fundraiser in late January or early February.

One of the members asked if this would change our fiscal year. Al indicated that he doesn't see a problem, but that is a better question for Mary, our treasurer, who is off island right now. So when she returns we will make sure this isn't an issue at all.

Al reiterated that we are just exploring this option and that we will let the membership know if we go forward with this idea. A member asked if the membership would vote and how we would get the votes of members who are off island. Someone suggested maybe getting a vote through Facebook, but this is something we would have to explore more. Again, Al indicated that this was just an idea and we were collecting information. He said we could even have a mini election in September if we have EC members that want to end their term then. The members present at the meeting said they did not have a problem with changing elections to May, but the EC will explore further.

The meeting was adjourned at 7:22 p.m.